

# Investor Relations 2024 1Q



## Disclaimer

The financial data included is based on K-IFRS consolidated basis and prior to external audit, it is subject to change.

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# — 1Q Business Highlights —

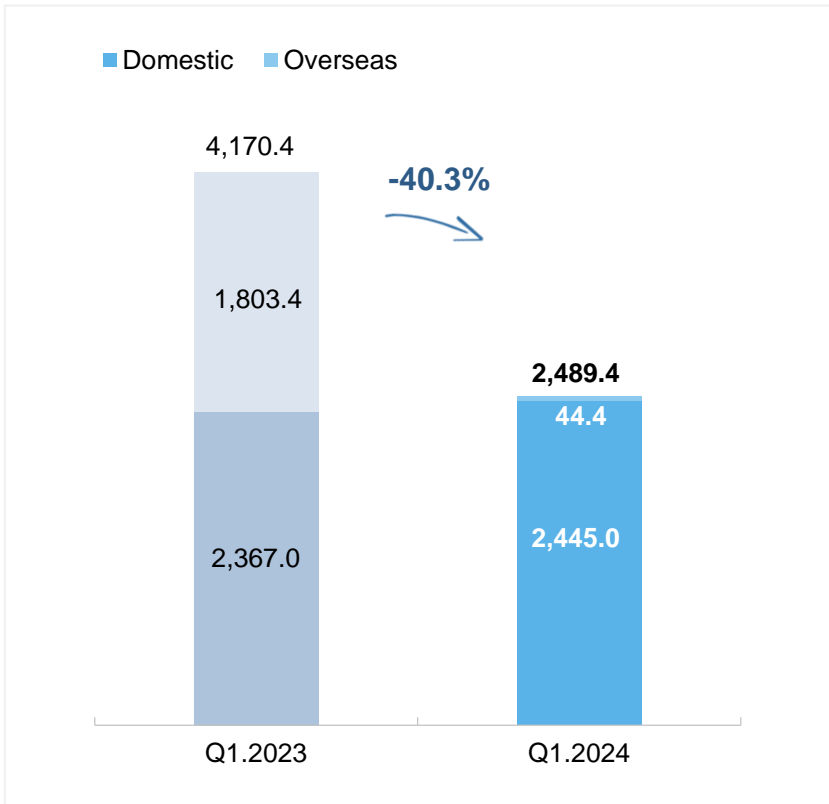
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# New Orders

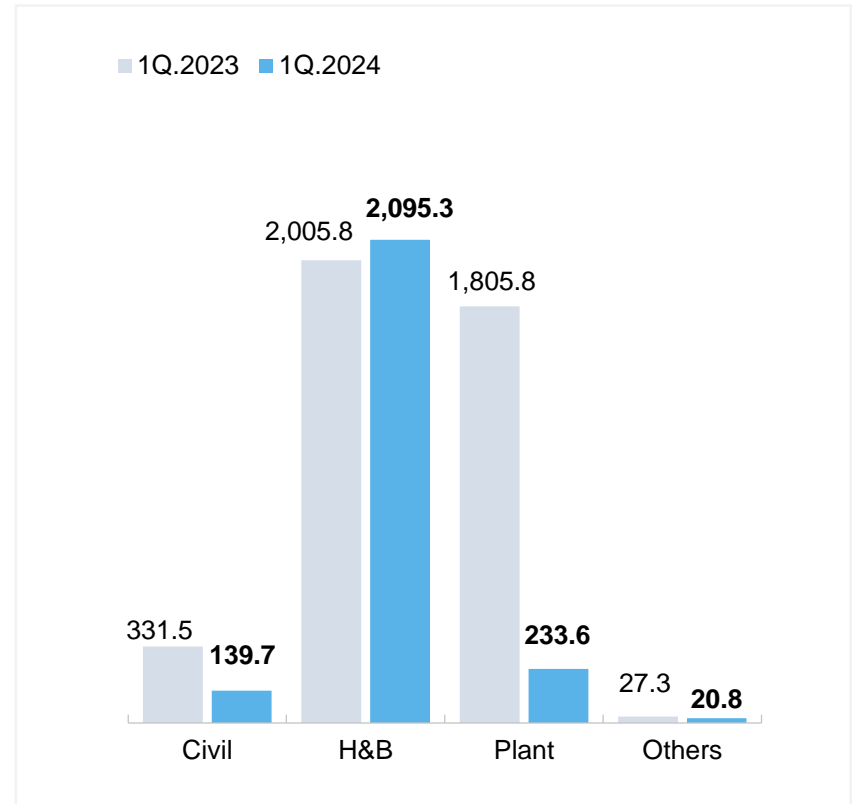
New Orders as of Q1.24 : 2.49 trillion won

(Unit : KRW bn)

## New Orders



## Breakdown by Business Type

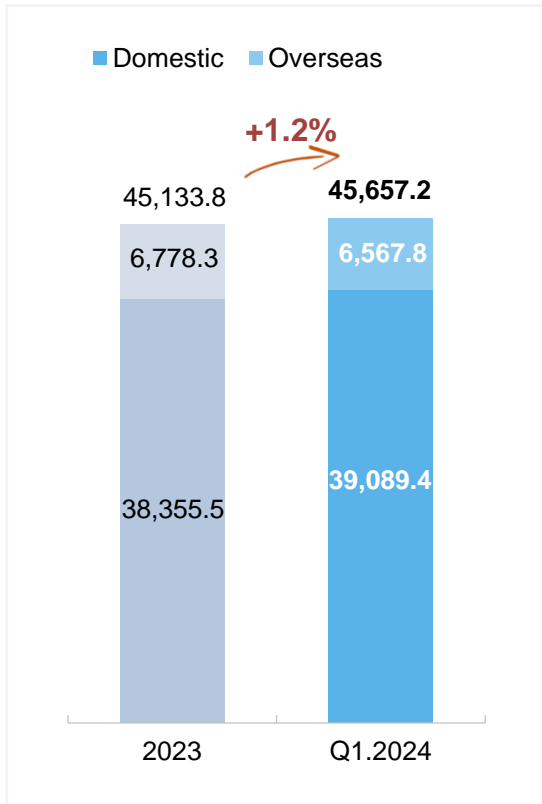


# Order Backlogs

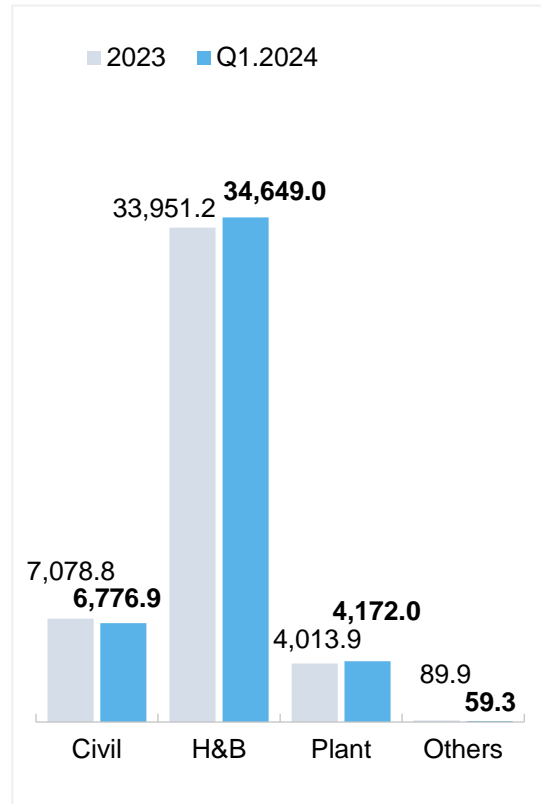
Order Backlogs as of Q1.24 : 45.66 trillion won

(Unit : KRW bn)

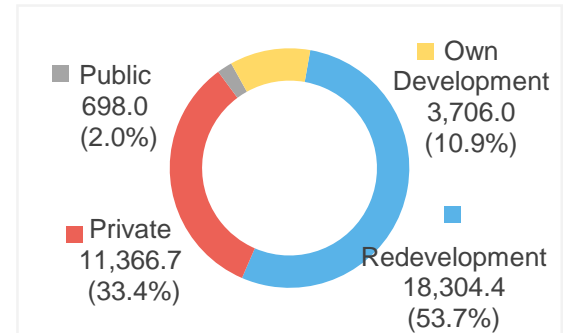
## Order Backlogs



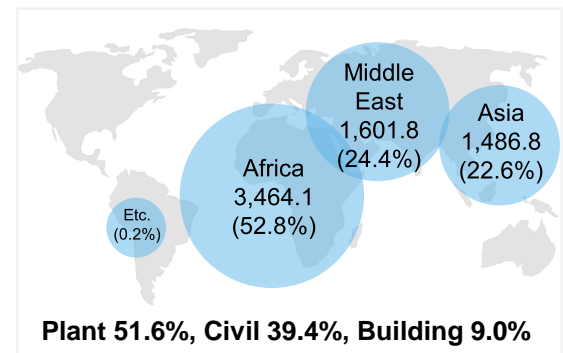
## Breakdown by Business Type



## Domestic H&B Backlogs Breakdown



## Overseas Backlogs Breakdown

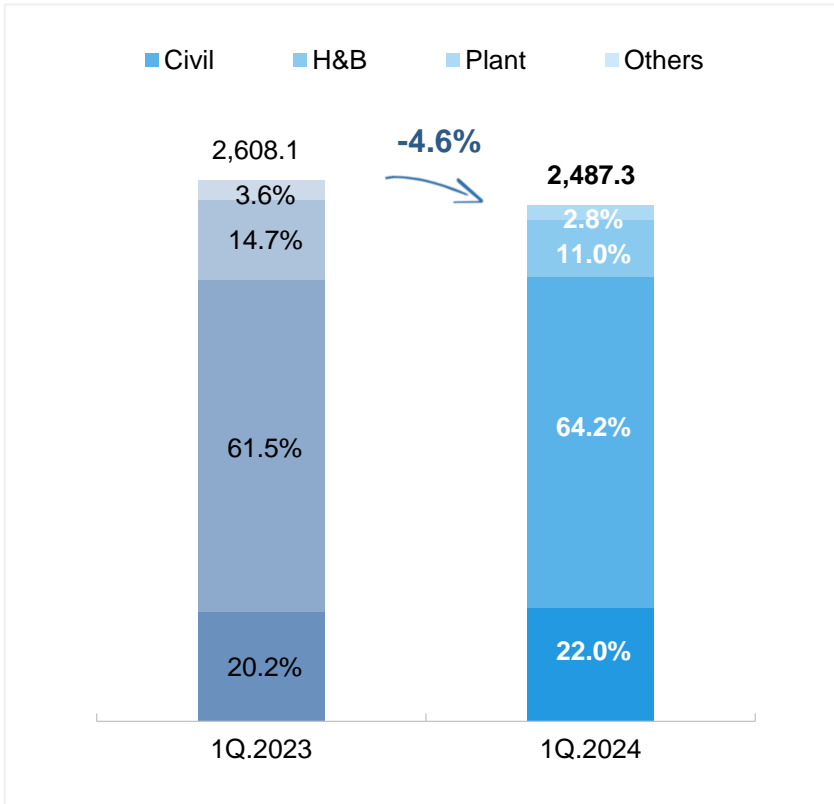


# Sales Revenue

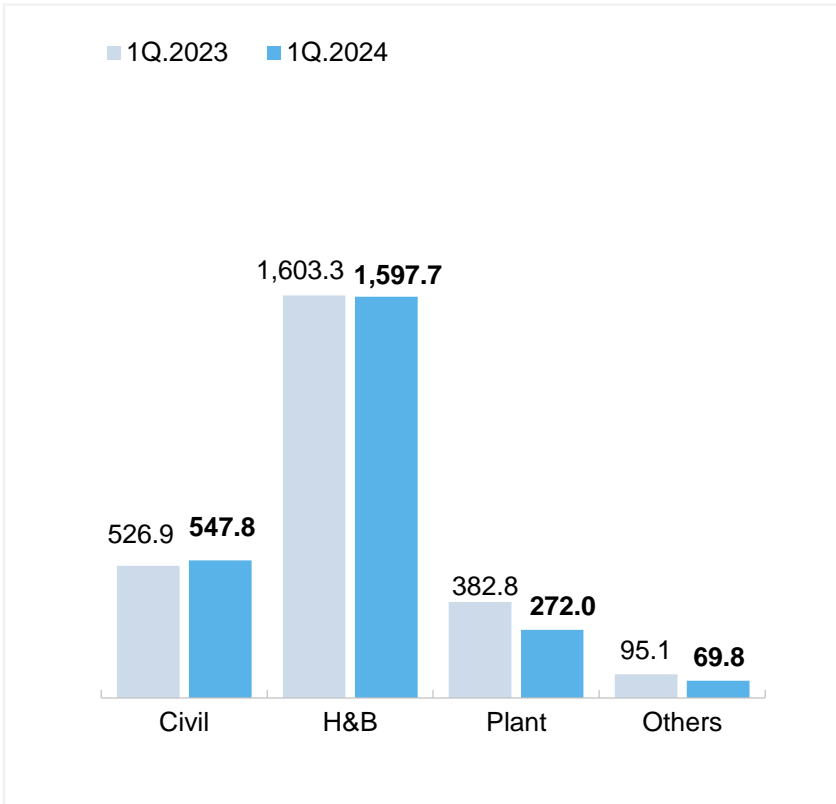
Sales Revenue as of Q1.24 : 2.49 trillion won

(Unit : KRW bn)

## Sales Revenue



## Breakdown by Business Type

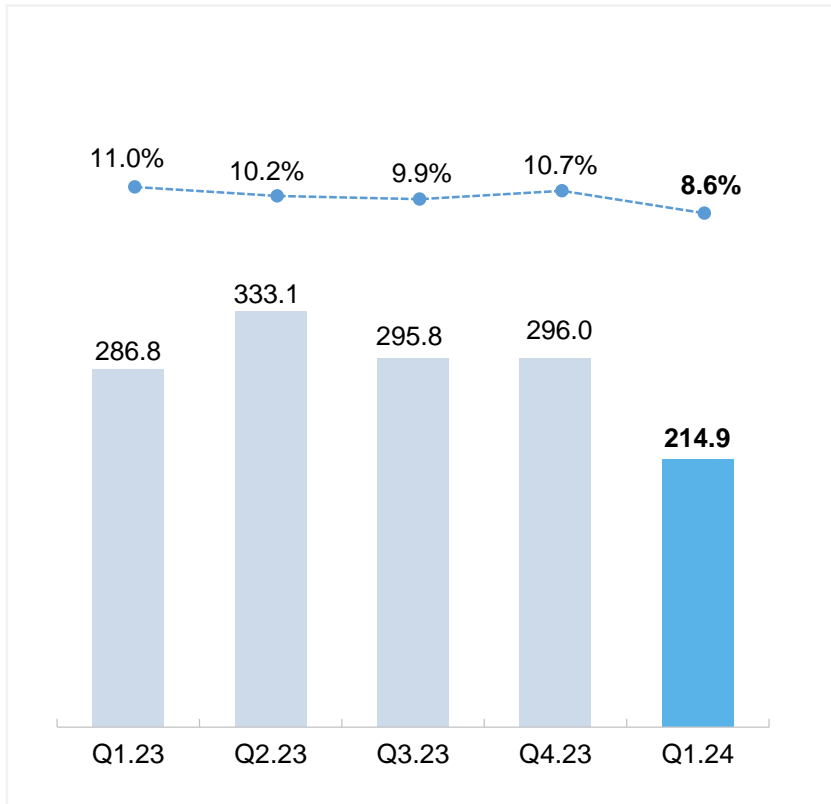


# Gross Profit

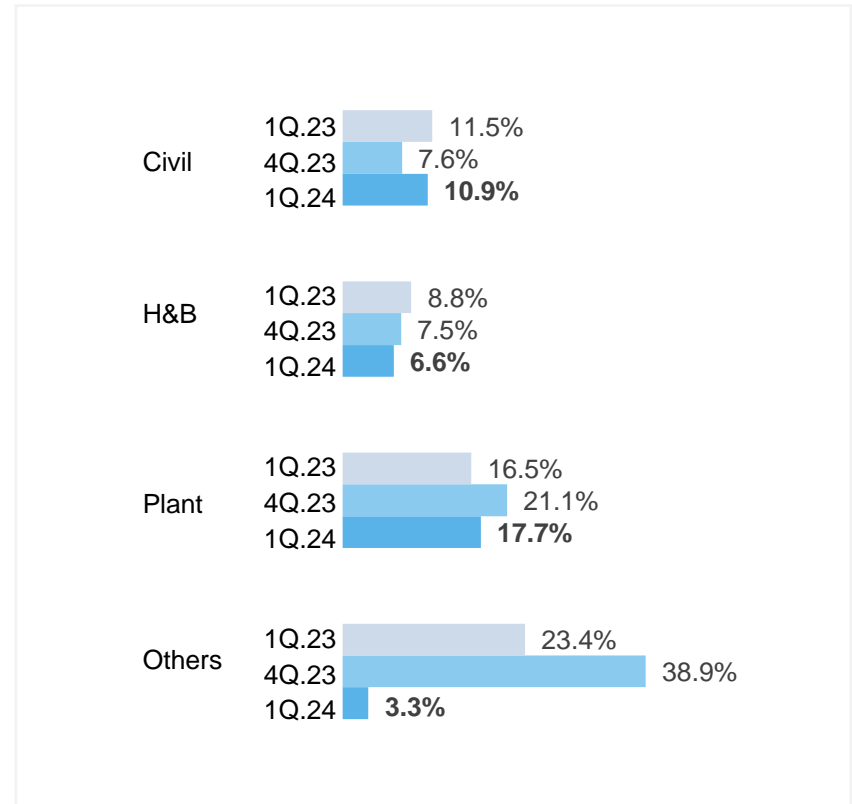
Gross Profit as of Q1.24 : 214.9 billion won

(Unit : KRW bn)

Accumulated Gross Profit & GPM



Breakdown by Business Type



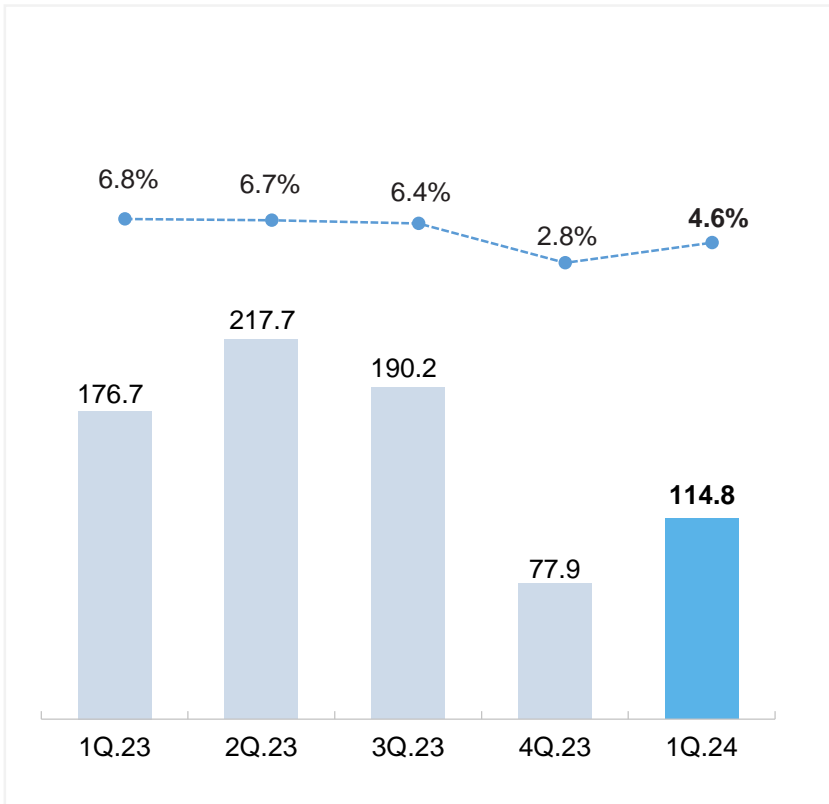


# Operating Profit

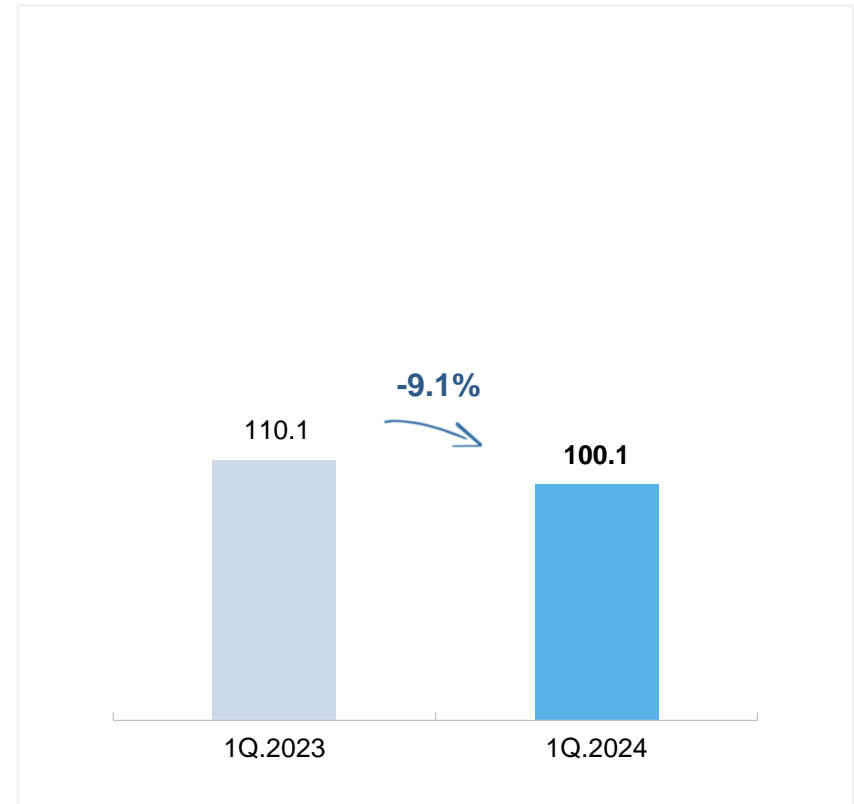
Operating Profit as of Q1.24 : 114.8 billion won

(Unit : KRW bn)

## Operating Profit & OPM



## SG&A Expenses



## Summary of Financial Statement

(Unit : KRW bn)

### Income Statement

Account	1Q.2023	1Q.2024
Sales Revenue	2,608.1	2,487.3
Gross Profit	286.8	214.9
Gross Profit Margin	11.0%	8.6%
Operating Profit	176.7	114.8
Operating Profit Margin	6.8%	4.6%
Other non-operating Income and Expenses	-43.8	31.0
Finance Income and Costs	-3.0	-9.4
Pre-tax Profit	129.9	136.4
Net Profit	98.3	91.5
Net Profit Margin	3.8%	3.7%

### Balance Sheet

Account	2023	1Q.2024
Total Assets	11,243.1	12,154.3
Current Assets	8,021.1	8,847.9
Cash & Cash Equivalents	981.6	1,457.2
Financial Instrument Assets	697.1	694.3
Total Liabilities	7,181.2	8,040.6
Current Liabilities	5,033.5	5,220.7
Borrowing	2,340.2	3,136.6
Lease Liabilities	364.6	354.5
Total Equity	4,061.9	4,113.7
Account	2023	1Q.2024
Debt Ratio	176.8%	195.5%
PF Loan Guarantee	1,054.1	977.6
Un-started PF Balance	679.3	607.7

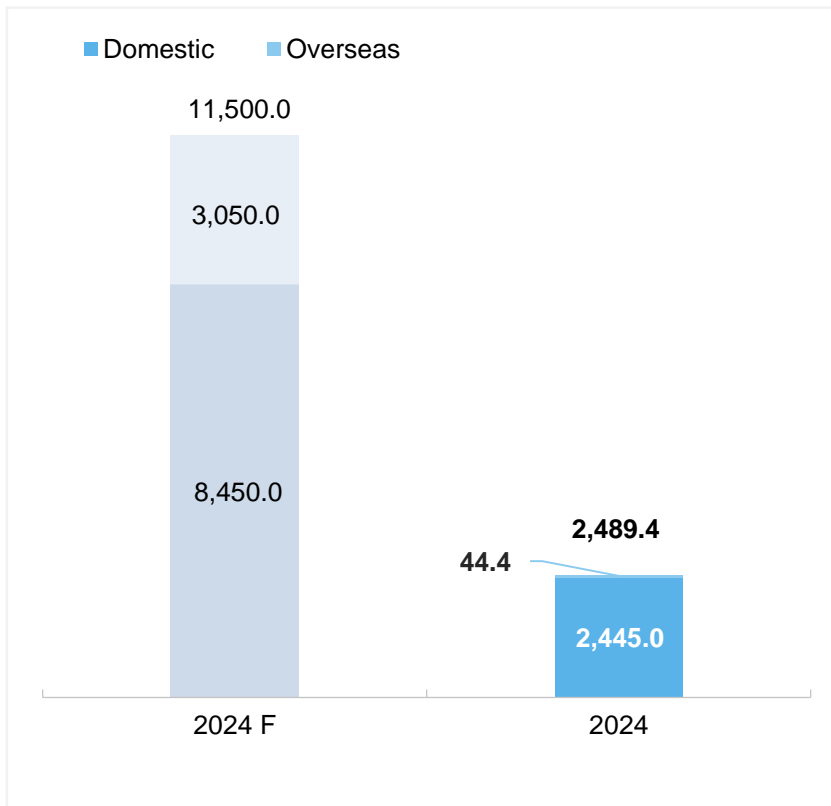
# — Business Plan Achievement Rate —

# New Orders

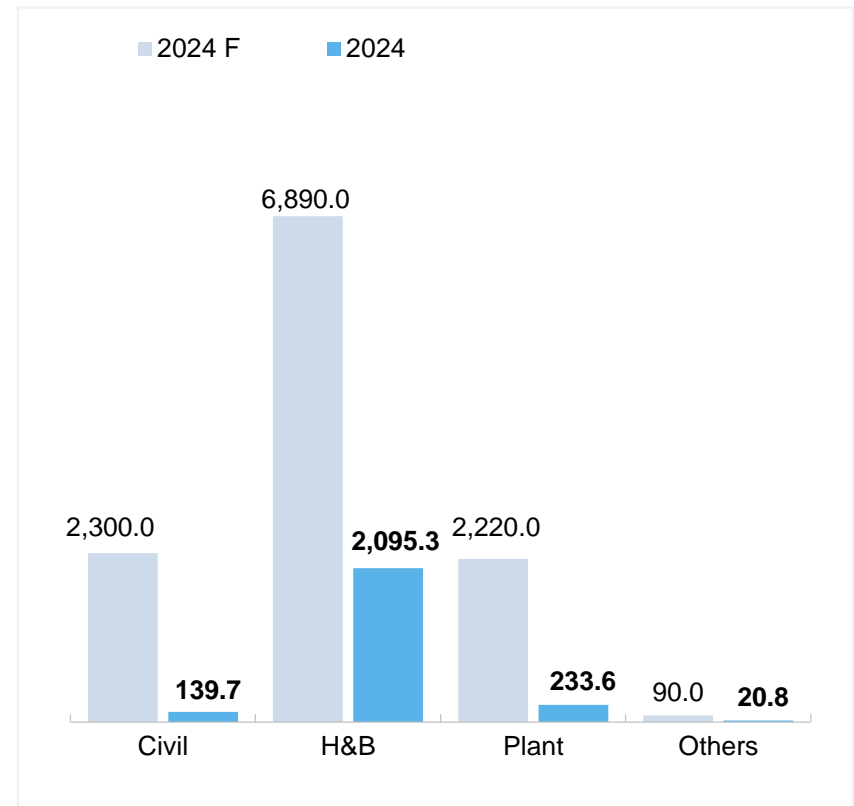
2024 Achievement rate **21.6%** (Domestic 28.9%, Overseas 1.5%)

(Unit : KRW bn)

### 2024 Achievement



### Achievement by Business Type

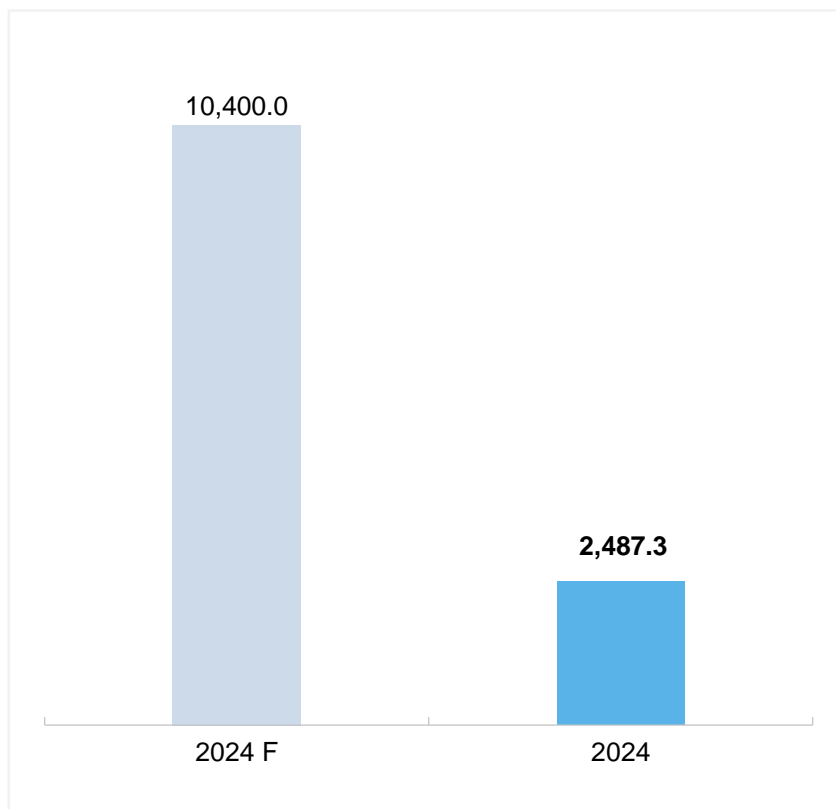


# Sales Revenue

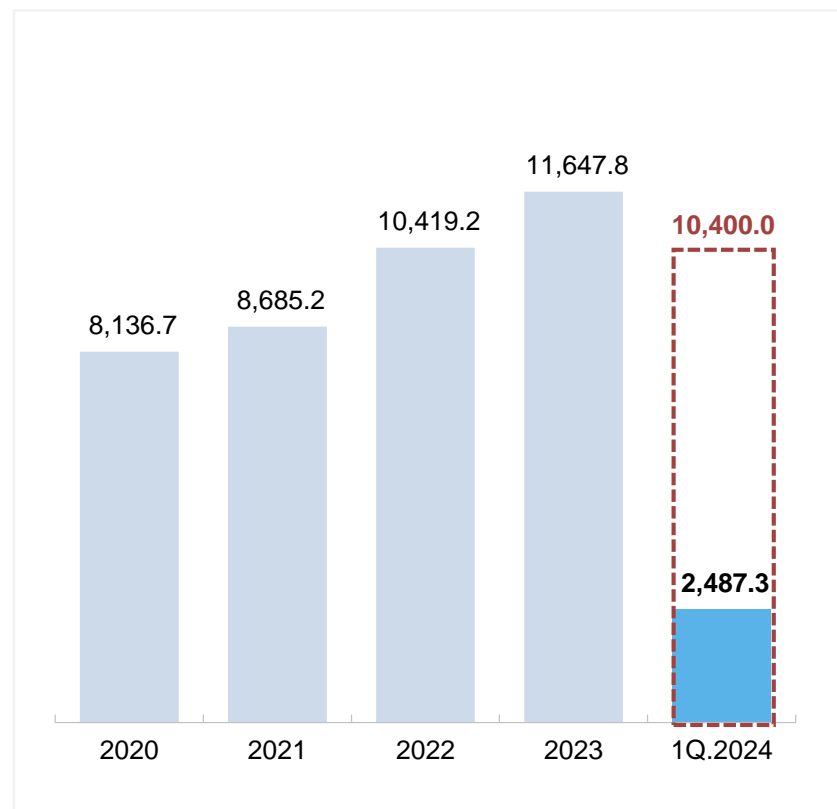
2024 Achievement rate **23.9%**

(Unit : KRW bn)

### 2024 Achievement



### Sales Revenue by year

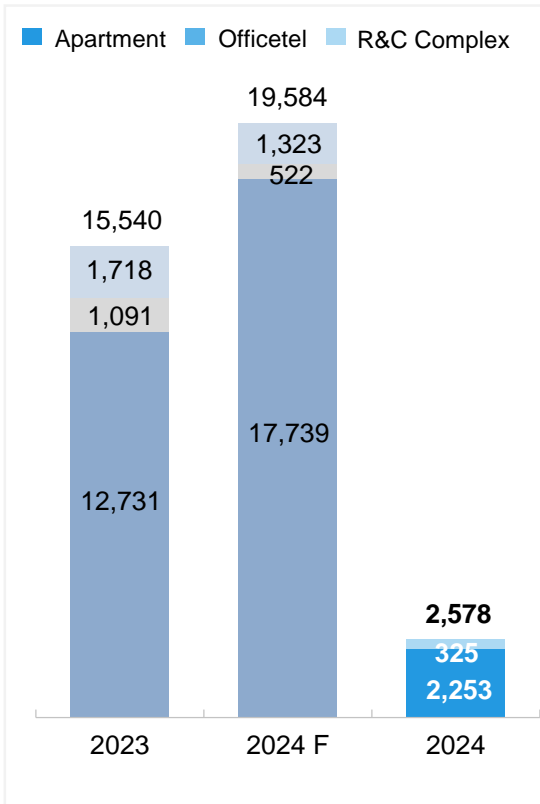


# Housing Pre-Sale

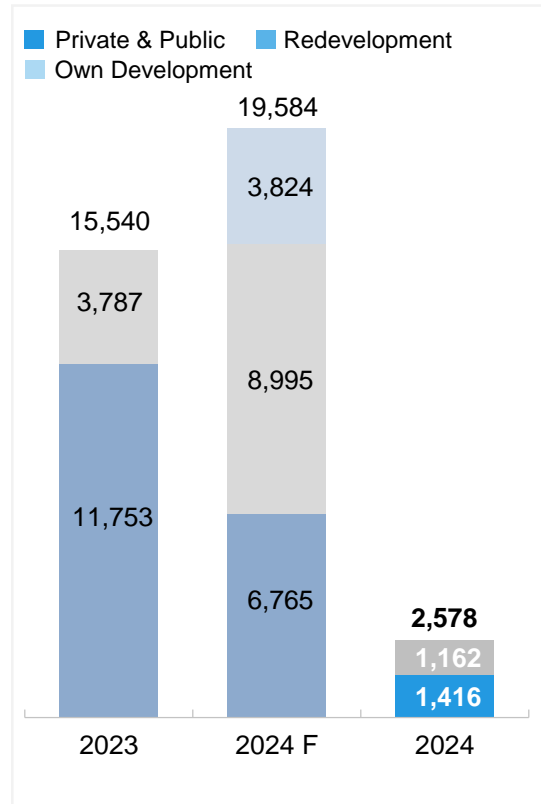
2024 Achievement rate **13.2%**

(Unit : Household)

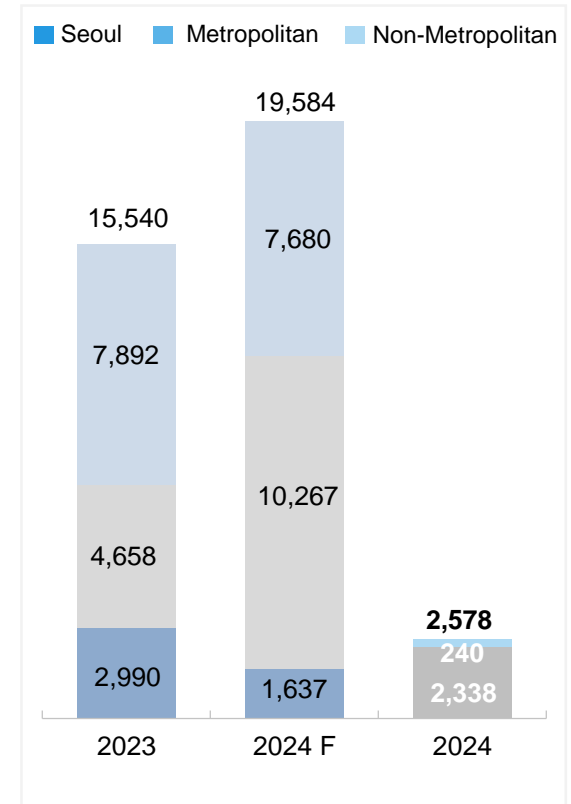
### Breakdown by Housing Type



### Breakdown by Supply Type



### Breakdown by Region



## 2024 Housing Pre-sale Performance and Plan

Term	PJ Name	Unit	Location	Term	PJ Name	Unit	Location
Q1	Songnae Stn Prugio Centbien	1,045	Gyeonggi	Q3	Pyeongtaek Braincity 3BL Housing	997	Gyeonggi
	Pyeongtaek Prugio Centerfine	851	Gyeonggi		Sansung Stn Heristone(Union)	921	Gyeonggi
	Baekwoon Lake Prugio	325	Gyeonggi		Incheon Hagik 3 District Redevelopment	764	Incheon
	Etc.	357	-		Incheon Geomdan AA28BL Housing	413	Incheon
Q2	Yongin Prugio One Cluster	1,681	Gyeonggi	Q4	Etc.	1,692	-
	Tangjeong Prugio Center Park(C1BL)	1,416	Chungcheong		Incheon Hagik 3 District Redevelopment(Union)	736	Incheon
	Daejeon Doan 2-5 District 29BL, 31BL Housing	1,514	Daejeon	Busan Anrak1 District Reconstruction(Union)	993	Busan	
	Geumjeong Stn Prugio Grand Bleu	1,072	Gyeonggi	<b>Total</b>	<b>19,584</b>		
	Radieuse Park Prugio	1,003	Seoul				
	Blanc Summit 74	998	Busan				
	Etc.	2,806	-				

